



Dear Friends and Colleagues,

As I reflect upon this past year's work, I am grateful to all the individuals who have enabled the WVA to become a successful, well-managed non-profit. This past year has been one of growth and development as we prepared for COVID vaccine commercialization and welcomed a new employee tasked with stakeholder relations outreach. As new and more expensive childhood vaccines have been added to the routine immunization schedule, the WVA's role has become increasingly important in ensuring all Washington kids have equal access to these critical vaccines. The last two years' work in stakeholder building and operational precision has increased operational efficiency, allowing the WVA to focus on communication improvements and enhanced provider and payer resources.

The WVA has continued to maintain its reserve targets, and the Board voted to only make a minimal cost adjustment for inflation in assessments after three years of holding the assessment grid steady. The WVA remains fiscally ready to be adaptive as pediatric immunization evolves.

Thank you again to all the individuals and institutions that make universal vaccine purchase for Washington State's children possible.

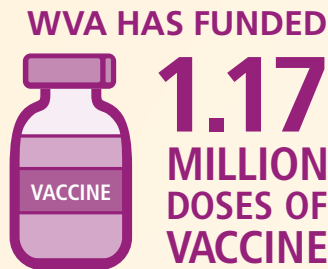
John Dunn, MD
Board Chairman

Thirteen Years of Stable Vaccine Funding for Washington State Children

The Washington Vaccine Association (WVA) is excited once again to share the important benefits of our state's unique universal Childhood Vaccination Program (CVP).

- **Healthcare Savings.** The DOH's bulk purchases of all pediatric vaccines from the Centers for Disease Control and Prevention's (CDC) manufacturer contracts provide significant cost savings versus private market costs.
- **Stable Vaccine Supply.** Providers can focus on patient needs and have the full complement of recommended vaccines on hand to immunize children.
- **Consolidated Storage and Ordering.** Provider staff can avoid both navigating complex ordering systems and keeping separate storage inventories for vaccines based on insurance status. This allows for a blended stock of vaccines and a streamlined ordering process, supported by the CVP.
- **No Provider Financing Costs.** Instead of fronting significant dollars to keep vaccines on hand, providers receive and administer pediatric vaccines procured by the DOH and use their existing billing system to trigger the WVA's collection of funds from health plans for privately insured children.

BY THE NUMBERS



SAVED BY WVA
IN VACCINE COSTS
30% below private
sector costs





WVA BOARD OF DIRECTORS

John B. Dunn, MD, MPH, Chair
 Medical Director for Preventative Care,
 Kaiser Permanente

Beth Harvey, MD, Vice Chair
 South Sound Pediatrics

**Edgar Marcuse, MD, MPH, FPIDS,
 Secretary**
 Emeritus Professor of Pediatrics,
 University of Washington

John Sobeck, MD, MBA, Treasurer
 Senior Medical Director,
 Regence and Asuris Health Plans
 (Cambia Health Solutions)

Helen Chea, MD
 Pediatric Medical Director,
 Molina Healthcare

Jason A. Farber, Esq.
 Partner, Davis Wright Tremaine LLP

Kara Manley
 Director, Provider Market Operations,
 United Healthcare

Chad Murphy, BS, PharmD
 SVP, Chief Clinical Officer,
 Premera Blue Cross

Michele Roberts, MPH, MCHES
 Assistant Secretary, Prevention
 and Community Health Division,
 Washington State Department of Health

Pamela Sheffield, MD
 Senior Medical Director, Clinical Solutions,
 NW and Mountain, Medical Health Services,
 Aetna

WVA STAFF

Julia Walter Zell, MA, Esq.
 Executive Director

HELMES & COMPANY, INC. STAFF

Patrick B. Miller, MPH
 Administrative Director

P 888.928.2224 | F 888.928.2242
info@wavaccine.org | wavaccine.org

Expanding our support base to improve our response



Cheri Cagle,
 Stakeholder Liaison

This year, the WVA welcomed a new employee and Tacoma resident, **Cheri Cagle**, as the **Stakeholder Liaison** of the Washington Vaccine Association. Cheri is a Certified Professional Coder and has worked in a pediatric office setting for over 24 years. Her previous position provided her with the ability to gain proficient knowledge in medical coding, billing, and revenue cycle management. She has experience communicating with insurance companies on various matters such as claim denials, payment edits, contracts, and credentialing.

She will be joining **Lisa White**, **Customer and Financial Support Specialist**, who we've been relying solely upon for the past three years. Lisa White has worked in numerous sectors including healthcare, legal, and education. She has direct experience in customer service, insurance processing, and health information management work, and holds both a Master of Science degree and a Juris Doctorate.

We are excited to expand our support base to improve our response time to stakeholder inquiries and our capacity for proactive and onsite provider trainings. We are confident that with Lisa and Cheri's decades of experience, the WVA will be able to meet the needs of our healthcare partners as the WVA evolves to support Washington's Childhood Vaccination Program.



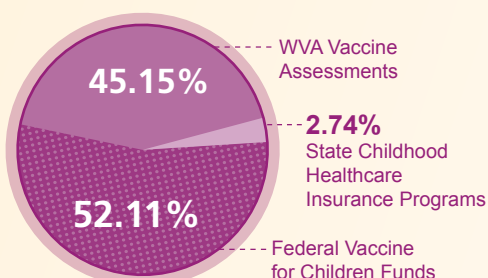
Lisa White,
 Customer and Financial
 Support Specialist

FINANCIALS

July 1, 2022 - June 30, 2023

Childhood Vaccine Funding Sources

Estimated Total: \$184,626,596



WVA Program Expenditures

Total: \$84,686,457

